

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
 Budget Unit: (259IN80017) YMCA Strengthen Community Grants
 Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	116,606	182,994	0	0
Total Resources	<u>\$ 366,606</u>	<u>\$ 432,994</u>	<u>\$ 0</u>	<u>\$ 250,000</u>
Disposition of Resources				
State Aid	\$ 183,613	\$ 432,994	\$ 0	\$ 250,000
Balance Carry Forward (Approps)	182,994	0	0	0
Total Disposition of Resources	<u>\$ 366,606</u>	<u>\$ 432,994</u>	<u>\$ 0</u>	<u>\$ 250,000</u>